

Chewelah Performing and Cultural Arts Center
Proposed Annual Operating Budget July, 2009 through June, 2010

Expenses

Building and Grounds

Heating and Air conditioning
Electricity
Water
Phones
City taxes/business license
Liability Insurance

Production

Theatre Lighting Lamps and color
Lumber and hardware
Makeup
Costume fabric and supply
Royalty and book rental
Directors and artists fees
Publicity
Programs
Posters and table tents

Lobby display

Artist's fees
Lobby lighting
Décor and display

Volunteers

Food and beverage
Concession costs
Misc. volunteer event costs

Educational Program Costs

Fees for instructors in Youth Theatre
Fees for instructors in Dance
Fees for instructors in Art
Fees for instructors in Adult Theatre

Income

Educational Program Income
Profit share from visiting shows
Box Office Productions One two and three-
Concession donations
Program advertising
Production Sponsorships
Annual fund drive
Donations for scholarship to the Educational Program